

Forest Glen Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
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There are no DEFP projects for this location.

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
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Safety & Security			233,000*			233,000	Single Point of Entry
Safety & Security			16,000			16,000	Fire Sprinklers
Renovation			60,000			60,000	Wireless Network Upgrade
Renovation			100,000			100,000	School Choice Enhancement
Renovation			2,483,000			2,483,000	HVAC Improvements
Renovation			21,000			21,000	CAT 6 Data port Upgrade
Renovation			2,690,000			2,690,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			209,000			209,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			253,000			253,000	Additional computers to close computer gap
SMART Sub-Total			6,065,000			6,065,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
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DEFP	100,000					100,000	Music Equipment Replacement
Complete Sub-Total	100,000					100,000	

School Total	100,000	0	6,065,000	0	0	6,165,000	
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*Project Scope Included does not reflect additional funds required to complete the single point of entry project.